

# Program Progress Dashboard

Cumulative as of 06/30/06

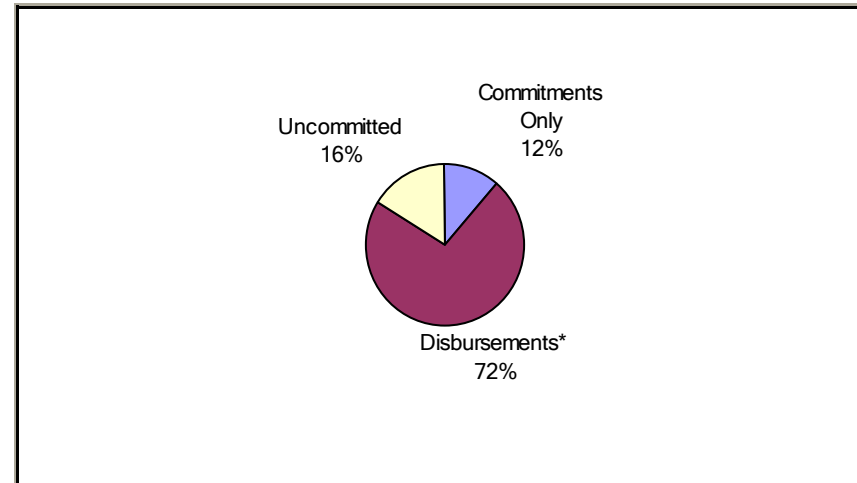


Participating Jurisdiction (PJ): **ESSEX COUNTY CONSORTIUM, NJ**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$18,148,609**

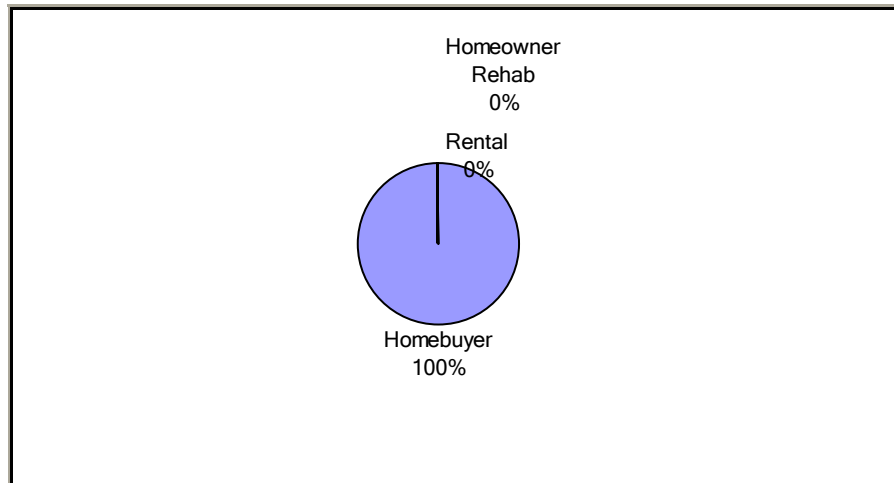


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

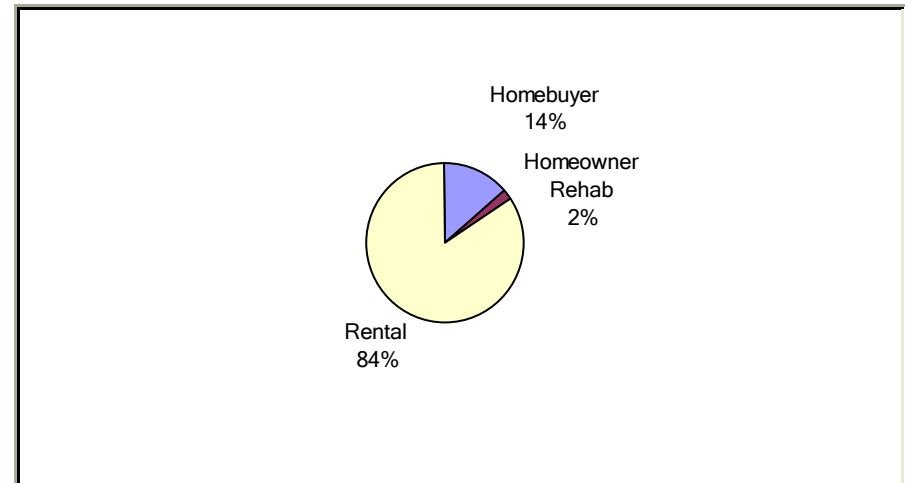
Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

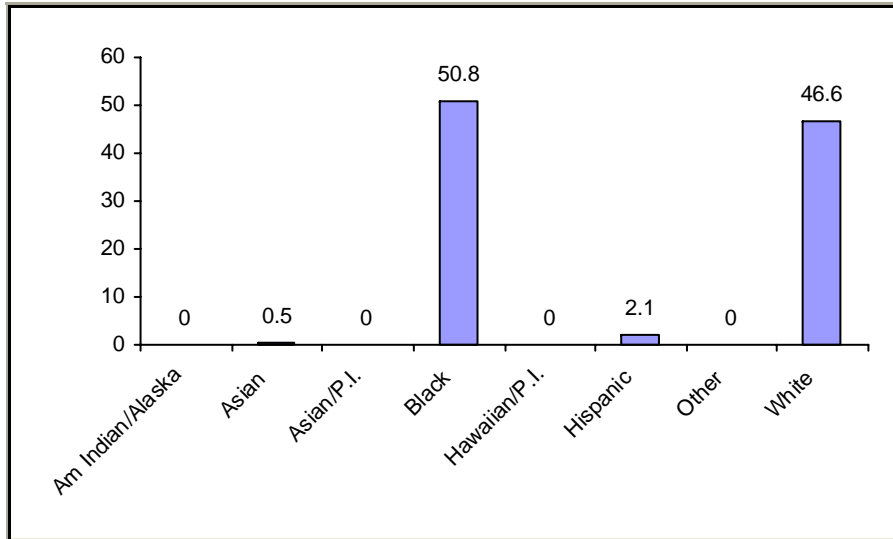
Total: **777**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

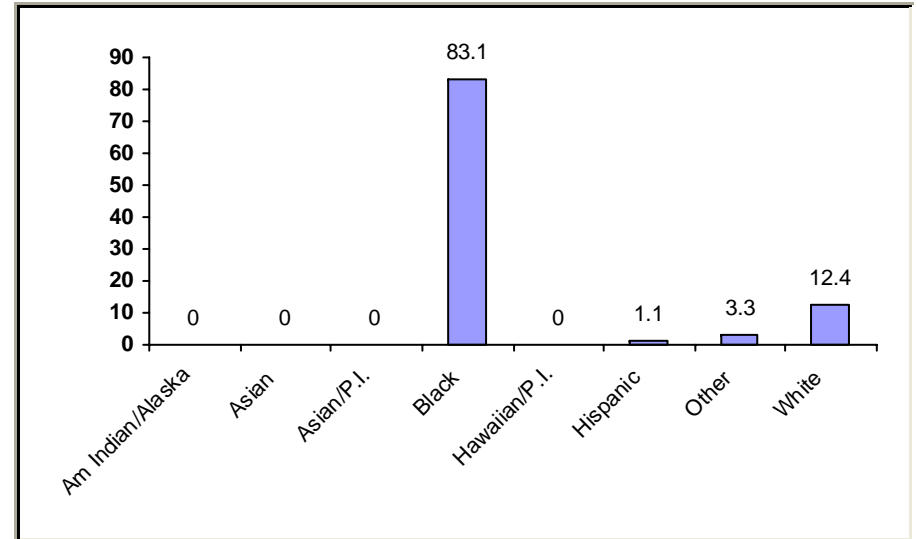
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



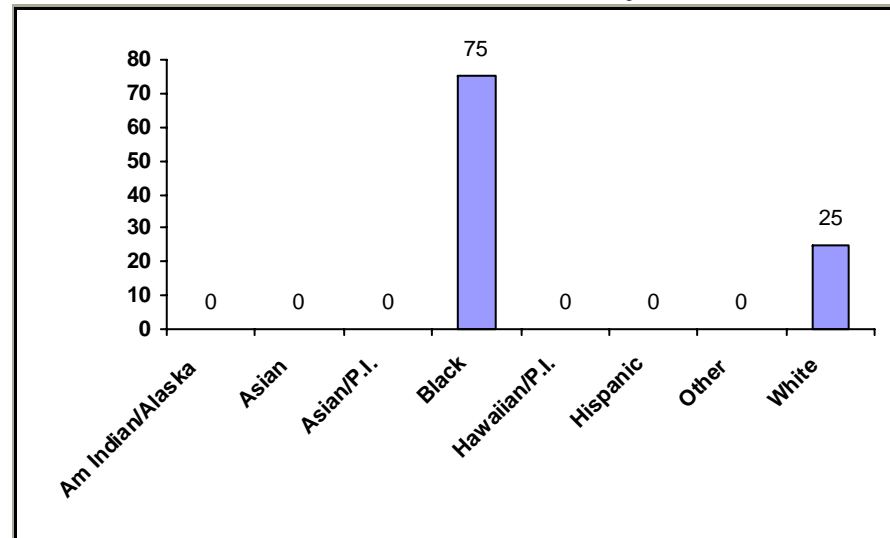
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$84,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$119,040**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$42,576**

\* TDC - Includes all sources of funds

